



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director Health Services

Jammu/ Kashmir

No: SHS/NHM/J&K/NDCPs/ 27/81-99

Dated: 27/12/2018

Sub: Release of funds for implementation of Population Based Screening of Non-Communicable Diseases during 2018-19 - reg.

Sir,

In light of the decision of the Executive Committee meeting held on 28th August, 2018 and the instructions from the Ministry of Health & Family Welfare, Govt. of India emphasizing upon implementation of population based screening for Non-Communicable Diseases during - 2018-19, sanction is hereby accorded for release of **Rs.192.00 Lakhs (Rupees One Crore and Ninety Two Lakhs only)** as Grant-in-Aid for procurement of equipment & consumables and trainings required for implementation of population based screening of Non-Communicable Diseases in the identified Districts, viz., Doda, Jammu & Udhampur in Jammu Division and Anantnag, Baramulla & Kupwara in Kashmir Division, during the financial year - 2018-19.

Accordingly, these funds are electronically transferred, out of funds approved under Mission Flexible Pool, to your bank accounts as per following details:

(Rs. in Lakhs)

FMR Head	Activity	DHS, Jammu	DHS, Kashmir	Total
6	Procurement			
6.1.2.6.a	Procurement for Universal Screening of NCDs - Equipment for HT/ VIA/ OVE			
	Target	90	110	200
	Amount (in Lakhs)	21.60	26.40	48.00
6.2.19.6	Drugs & Supplies for Universal Screening of NCDs - For OVE @ 700 OVE per Sub-Centre			
	Target	400	500	900
	Amount (in Lakhs)	56.00	70.00	126.00
	Total	77.60	96.40	174.00
9	Trainings			
9.5.19.3	Training for Universal Screening for NCDs			
9.5.19.3.a	Cost of Training for VIA			
	Target	45	55	100
	Amount (in Lakhs)	8.10	9.90	18.00
	Grand Total	85.70	106.30	192.00

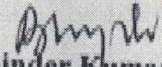
The GIA sanctioned is subject to following terms and conditions:

1. The above GIA is for procurement of Equipment for Hypertension, Diabetes & Oral-Visual Examination and Consumables including Gluco-strips, Lancets, Wooden Sticks, Gloves, Cotton, Gauze, etc. to ensure population based screening of NCDs in the identified Districts viz., Doda, Jammu & Udhampur in Jammu Division and Anantnag, Baramulla & Kupwara in Kashmir Division.

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2. Funds shall be utilized for the approved activities after thoroughly analysing existing status of equipment/ consumables at respective health institutions.
3. Procurement of Drugs & Consumables shall be made after observing all codal formalities required under rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nhm.gov.in/>.
4. *In view of receipt of funds from the MoH&FW, Govt. of India in progressive manner and only after submission of the utilization certificate, prioritization of various activities approved under NPCDCS shall be made so that other ongoing activities may not suffer.*
5. *Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.*
6. State Health Society will release the funds in your favour on PFMS portal and the same shall be accepted after confirming receipt of funds from your bank and subsequently release/ utilization of these funds through PFMS portal.
7. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
8. Separate assets register for the Programmes be maintained under seal & signatures of Head of the Institution.
9. *Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5th of next month.*
10. *Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.*
11. *Further funds, if required for the purpose, will be released only after submission of physical and financial progress, alongwith end utilization/ consumption certificates, with respect to implementation of population based screening in respective Districts.*
12. The account of the Implementing Agencies/ District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and Internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours faithfully,


Bhupinder Kumar (I.A.S.)
 Mission Director
 (NHM, J&K)

Copy for information to the:

1. Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. Director (P&S), State Health Society, NHM, J&K
3. Financial Advisor & CAO, SHS, NHM, J&K
4. State Nodal Officer, SHS, NHM, J&K
- 5-6. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
7. Programme Manager, National Disease Control Programmes, SHS, NHM, J&K
- 8-10. State Finance Manager/ State Accounts Manager/ State Accounts manager (NUHM), SHS, NHM, J&K
- 11-13. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
14. Office file